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## PROJECT SCOPE AND GOALS

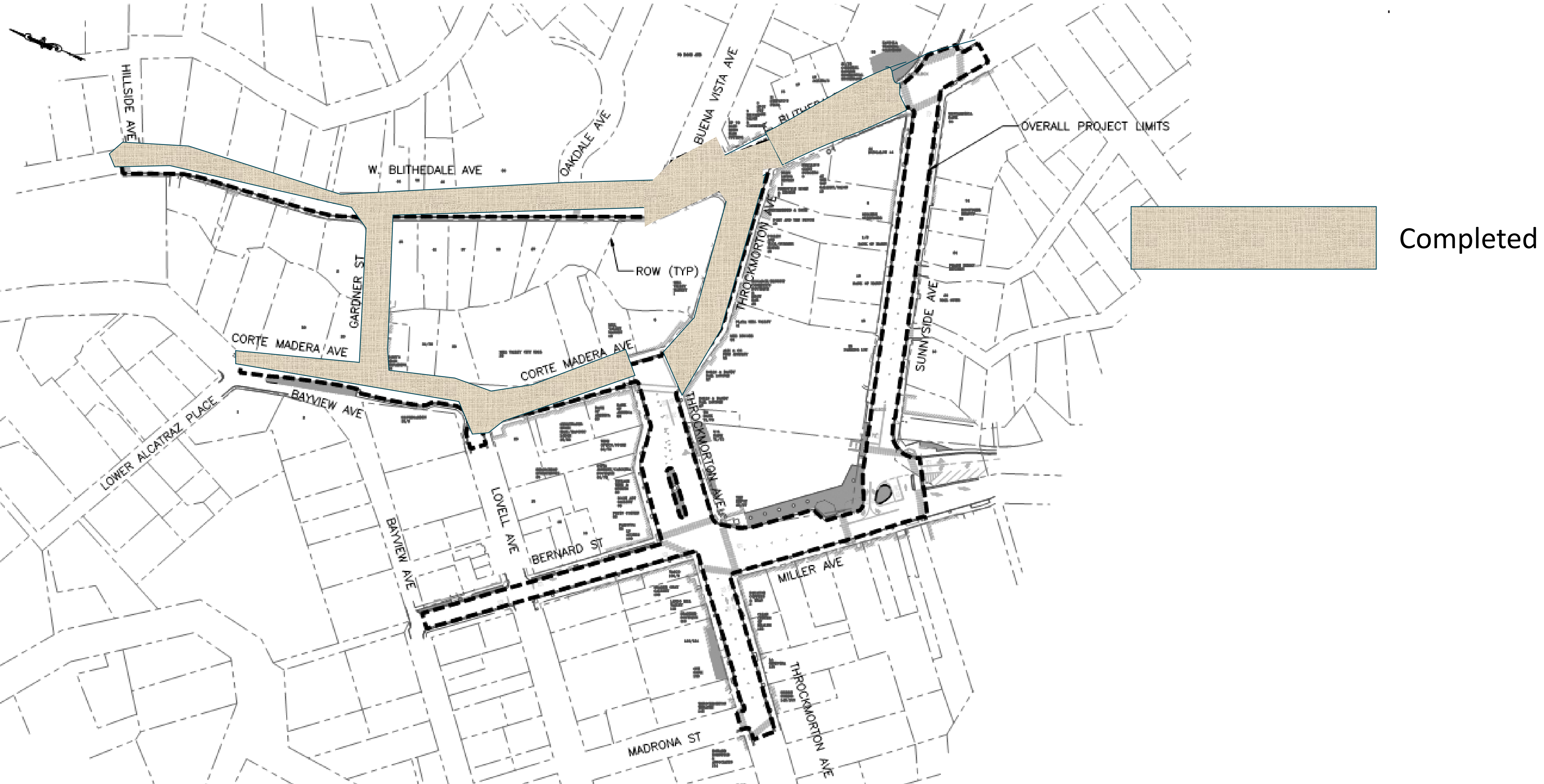
1. Repair the sanitary sewer system
2. Repave the roadways
3. Make drainage improvements
4. Improve accessibility



# Project Stakeholders :

- DAC
- Chamber of Commerce
- Downtown Vitality Panel
- Depot Building Tennant
- Surrounding Neighborhood Associations
- Old Mill School
- Safe Routes to School
- Historical Society
- BPAC Members
- Police and Fire Dept
- Emergency Preparedness Committee
- Planning Dept Staff
- Planning Commission
- Recreation Dept Staff
- Parks and Rec Commission
- The Vintage train group

# PROJECT LIMITS



# ESTIMATED PROJECT COSTS: REMAINING PHASES

	ESTIMATE
CONCRETE BULB OUTS AND CURB RAMPS	\$700,000
STORM DRAIN	\$550,000
ROADWAY IMPROVEMENTS	\$1,700,000
<b>TOTAL CONSTRUCTION COSTS</b>	<b>\$2,900,000</b>
CONSTRUCTION INSPECTION	\$250,000
<b>TOTAL REMAINING PHASES COSTS</b>	<b>\$3,150,000</b>
<b>CURRENT BUDGET FY 21/22</b>	<b>\$1,350,000</b>
<b>FUNDING SHORTFALL</b>	<b>\$(1,800,000)</b>

# Project Schedule and Outreach Activities



- City Council Meeting Project Update December 2021
- Next DAC Meeting January/February 2022
- Downtown Communitywide Meeting February/March 2022
- Downtown Design Completion & Council Authorization March 2022
- DAC/Community Construction Logistics Meetings May 2022
- Downtown Construction May-October 2022